

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		Current Year Obligations										Current Year Disbursements					Balances						
Particulars	UACS CODE	Appropriations			Allotments							TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreloaned Appo	Unobligated Allotments	Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30									3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8)+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I Agency Specific Budget		30,822,000.00	98,850.22	30,920,850.22	30,822,000.00	98,850.22	0.00	0.00	30,920,850.22	6,341,351.48	3,702,835.04	4,360,096.90	6,790,620.50	21,194,903.92	4,611,570.51	4,412,200.49	4,089,710.41	4,742,411.08	17,855,892.49	0.00	9,725,946.30	0.00	3,339,011.43
General Administration and Support	10000000000000000000	10,462,000.00	(568,405.80)	9,893,594.20	10,462,000.00	(568,405.80)	0.00	0.00	9,893,594.20	2,373,292.20	1,326,306.44	1,578,902.28	3,328,800.32	8,607,303.24	1,910,058.78	1,574,610.96	1,218,597.53	1,810,662.57	6,513,938.84	0.00	1,286,290.96	0.00	2,003,364.40
General Management and Supervision	100000100001000	10,462,000.00	(568,405.80)	9,893,594.20	10,462,000.00	(568,405.80)	0.00	0.00	9,893,594.20	2,373,292.20	1,326,306.44	1,578,902.28	3,328,800.32	8,607,303.24	1,910,058.78	1,574,610.96	1,218,597.53	1,810,662.57	6,513,938.84	0.00	1,286,290.96	0.00	2,003,364.40
PS		4,066,000.00	244,367.20	4,310,367.20	4,066,000.00	244,367.20	0.00	0.00	4,310,367.20	1,343,770.18	951,434.69	980,599.64	1,034,592.69	4,310,367.20	896,417.93	1,201,537.34	760,364.11	987,251.59	3,848,570.97	0.00	0.00	0.00	461,826.23
MOOE		6,396,000.00	(812,803.00)	5,583,197.00	6,396,000.00	(812,803.00)	0.00	0.00	5,583,197.00	1,029,522.02	374,873.75	588,302.64	2,294,207.63	4,296,906.04	1,010,640.85	373,082.62	458,213.42	823,430.98	2,665,367.87	0.00	1,286,290.96	0.00	1,631,538.17
Sub-Total: General Administration and Support		10,462,000.00	(568,405.80)	9,893,594.20	10,462,000.00	(568,405.80)	0.00	0.00	9,893,594.20	2,373,292.20	1,326,306.44	1,578,902.28	3,328,800.32	8,607,303.24	1,910,058.78	1,574,610.96	1,218,597.53	1,810,662.57	6,513,938.84	0.00	1,286,290.96	0.00	2,003,364.40
PS		4,066,000.00	244,367.20	4,310,367.20	4,066,000.00	244,367.20	0.00	0.00	4,310,367.20	1,343,770.18	951,434.69	980,599.64	1,034,592.69	4,310,367.20	896,417.93	1,201,537.34	760,364.11	987,251.59	3,848,570.97	0.00	0.00	0.00	461,826.23
MOOE		6,396,000.00	(812,803.00)	5,583,197.00	6,396,000.00	(812,803.00)	0.00	0.00	5,583,197.00	1,029,522.02	374,873.75	588,302.64	2,294,207.63	4,296,906.04	1,010,640.85	373,082.62	458,213.42	823,430.98	2,665,367.87	0.00	1,286,290.96	0.00	1,631,538.17
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	20000000000000000000	20,360,000.00	667,256.02	21,027,256.02	20,360,000.00	667,256.02	0.00	0.00	21,027,256.02	3,968,059.26	2,376,526.06	2,781,194.62	3,461,820.16	12,587,600.68	2,701,511.72	2,837,580.53	2,871,112.86	2,931,748.51	11,341,953.65	0.00	8,439,655.34	0.00	1,245,947.03
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		20,360,000.00	667,256.02	21,027,256.02	20,360,000.00	667,256.02	0.00	0.00	21,027,256.02	3,968,059.26	2,376,526.06	2,781,194.62	3,461,820.16	12,587,600.68	2,701,511.72	2,837,580.53	2,871,112.86	2,931,748.51	11,341,953.65	0.00	8,439,655.34	0.00	1,245,947.03
PROFESSIONAL LICENSURE PROGRAM		14,906,000.00	(236,123.07)	14,672,876.93	14,906,000.00	(236,123.07)	0.00	0.00	14,672,876.93	2,187,924.96	1,091,780.63	1,424,293.10	1,886,303.73	6,600,292.44	1,580,368.11	1,163,669.50	1,497,100.58	1,736,606.85	6,000,768.00	0.00	3,421,724.49	0.00	280,495.23
Processing of applications for licensure examinations	10100000000000000000	7,696,000.00	(400,820.47)	7,295,079.53	7,696,000.00	(400,820.47)	0.00	0.00	7,295,079.53	1,425,016.46	550,927.70	806,142.86	1,091,268.02	3,873,355.04	1,087,668.68	673,637.74	886,414.46	1,015,148.70	3,582,859.61	0.00	0.00	0.00	135,798.45
PS		1,824,000.00	(61,970.47)	1,762,029.53	1,824,000.00	(61,970.47)	0.00	0.00	1,762,029.53	352,987.22	160,967.24	404,161.36	405,450.16	1,363,505.98	339,343.01	464,806.00	450,116.87	531,965.90	1,558,826.75	0.00	0.00	0.00	154,856.78
MOOE		5,872,000.00	(338,850.00)	5,533,050.00	5,872,000.00	(338,850.00)	0.00	0.00	5,533,050.00	860,556.24	159,989.03	404,961.50	685,817.84	2,111,325.51	748,325.87	158,821.74	416,287.67	483,965.20	4,050,950.00	0.00	0.00	0.00	318,939.21
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	7,213,000.00	164,797.40	7,377,797.40	7,213,000.00	164,797.40	0.00	0.00	7,377,797.40	772,908.53	540,852.92	618,150.24	794,935.71	2,726,847.40	422,699.23	570,064.76	630,666.10	714,458.10	2,407,908.19	0.00	4,650,950.00	0.00	0.00
PS		2,252,000.00	164,797.40	2,416,797.40	2,252,000.00	164,797.40	0.00	0.00	2,416,797.40	697,308.53	540,852.92	573,100.24	605,535.71	2,416,797.40	417,099.23	570,064.76	585,636.10	525,058.10	2,097,858.19	0.00	4,650,950.00	0.00	0.00
MOOE		4,961,000.00	0.00	4,961,000.00	4,961,000.00	0.00	0.00	0.00	4,961,000.00	75,600.00	0.00	0.00	0.00	45,050.00	0.00	0.00	0.00	45,050.00	310,050.00	0.00	0.00	0.00	646,212.59
PROFESSIONAL REGULATION PROGRAM		4,711,000.00	934,396.02	5,645,396.02	4,711,000.00	934,396.02	0.00	0.00	5,645,396.02	1,566,310.34	1,137,744.06	1,206,921.04	1,424,439.71	5,335,415.17	968,715.51	1,436,910.40	1,212,611.70	1,050,964.97	4,589,202.58	0.00	309,980.85	0.00	100.00
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	0.00	437,930.35	437,930.35	0.00	437,930.35	0.00	0.00	437,930.35	167,632.00	87,774.00	108,161.48	74,362.87	437,930.35	77,216.85	163,072.61	123,278.02	74,362.87	437,930.35	0.00	0.00	0.00	100.00
PS		0.00	437,930.35	437,930.35	0.00	437,930.35	0.00	0.00	437,930.35	167,632.00	87,774.00	108,161.48	74,362.87	437,930.35	77,216.85	163,072.61	123,278.02	74,362.87	437,930.35	0.00	0.00	0.00	100.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	1,942,000.00	1,203,647.33	3,145,647.33	1,942,000.00	1,203,647.33	0.00	0.00	3,145,647.33	961,152.92	730,167.57	772,034.20	682,292.64	3,145,647.33	637,338.02	889,802.17	745,675.75	640,726.99	2,913,542.93	0.00	0.00	0.00	232,104.40
PS		1,942,000.00	1,203,647.33	3,145,647.33	1,942,000.00	1,203,647.33	0.00	0.00	3,145,647.33	961,152.92	730,167.57	772,034.20	682,292.64	3,145,647.33	637,338.02	889,802.17	745,675.75	640,726.99	2,913,542.93	0.00	0.00	0.00	232,104.40

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Agency/Entity : Professional Regulation Commission
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Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		: 01 Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)										Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments													Due and Demandable	Not Yet Due and Demandable		
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
I	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	780,000.00	(628,716.85)	151,283.15	780,000.00	(628,716.85)	0.00	0.00	151,283.15	2,559.95	2,030.33	1,500.00	49,692.87	55,783.13	0.00	0.00	1,500.00	45,194.13	46,694.13	0.00	95,500.00	0.00	0.00	9,089.02	
PS		683,000.00	(628,716.85)	54,283.15	683,000.00	(628,716.85)	0.00	0.00	54,283.15	2,559.95	2,030.33	0.00	49,692.87	54,283.15	0.00	0.00	1,500.00	45,194.13	45,194.13	0.00	95,500.00	0.00	0.00	0.00	
MOOE		97,000.00	0.00	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	214,480.85	0.00	0.00	404,919.17	
Renewal of professional identification cards	310200100004000	1,989,000.00	(78,464.81)	1,910,535.19	1,989,000.00	(78,464.81)	0.00	0.00	1,910,535.19	434,965.47	317,772.18	325,225.36	618,061.33	1,696,054.34	274,160.64	384,035.62	342,157.93	290,780.98	1,291,135.17	0.00	0.00	0.00	0.00	114,400.00	
PS		1,484,000.00	(78,464.81)	1,405,535.19	1,484,000.00	(78,464.81)	0.00	0.00	1,405,535.19	434,965.47	317,772.18	325,225.36	327,573.18	1,404,535.19	274,160.64	384,035.62	342,157.93	290,780.98	1,291,135.17	0.00	0.00	0.00	0.00	290,519.15	
MOOE		505,000.00	0.00	505,000.00	505,000.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	290,519.15	290,519.15	0.00	0.00	0.00	0.00	0.00	0.00	214,480.85	0.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		740,000.00	(31,016.93)	708,983.07	740,000.00	(31,016.93)	0.00	0.00	708,983.07	203,823.95	147,001.90	149,980.48	151,176.74	651,983.07	132,428.11	206,977.63	161,400.59	151,176.74	651,983.07	0.00	57,000.00	0.00	0.00	0.00	
Computerization of licensure examination processes and regulation services	310300100001000	740,000.00	(31,016.93)	708,983.07	740,000.00	(31,016.93)	0.00	0.00	708,983.07	203,823.95	147,001.90	149,980.48	151,176.74	651,983.07	132,428.11	206,977.63	161,400.59	151,176.74	651,983.07	0.00	57,000.00	0.00	0.00	0.00	
PS		683,000.00	(31,016.93)	651,983.07	683,000.00	(31,016.93)	0.00	0.00	651,983.07	203,823.95	147,001.90	149,980.48	151,176.74	651,983.07	132,428.11	206,977.63	161,400.59	151,176.74	651,983.07	0.00	57,000.00	0.00	0.00	0.00	
MOOE		57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,439,855.34	0.00	0.00	1,245,647.03	
Sub-Total, Operations		20,390,000.00	667,256.02	21,027,256.02	20,390,000.00	667,256.02	0.00	0.00	21,027,256.02	3,968,059.36	2,376,536.62	2,781,194.62	3,461,820.19	12,587,600.68	2,701,511.75	2,837,580.53	2,871,112.88	2,991,748.51	11,341,953.65	0.00	0.00	0.00	0.00	449,219.94	
PS		8,868,000.00	1,006,206.02	9,874,206.02	8,868,000.00	1,006,206.02	0.00	0.00	9,874,206.02	3,331,903.04	2,216,536.62	2,329,683.12	2,296,083.19	9,874,206.02	1,877,585.86	2,678,758.79	2,408,265.26	2,109,185.01	9,073,774.92	0.00	0.00	0.00	0.00	0.00	
MOOE		11,492,000.00	(338,950.00)	11,153,050.00	11,492,000.00	(338,950.00)	0.00	0.00	11,153,050.00	936,156.24	159,969.93	451,511.50	1,165,736.99	2,713,394.66	822,925.87	156,621.74	462,847.62	822,563.50	2,256,178.73	0.00	8,439,855.34	0.00	0.00	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, 1. Agency Specific Budget		30,822,000.00	98,850.22	30,920,850.22	30,822,000.00	98,850.22	0.00	0.00	30,920,850.22	6,341,351.48	3,702,835.04	4,360,096.90	6,790,620.50	21,194,903.92	4,611,570.51	4,412,200.46	4,989,710.41	4,742,411.08	17,856,892.49	0.00	0.00	9,725,946.30	0.00	0.00	2,076,154.10
PS		12,934,000.00	1,250,803.22	14,184,803.22	12,934,000.00	1,250,803.22	0.00	0.00	14,184,803.22	4,375,873.22	3,167,071.38	3,310,282.76	3,330,675.88	14,184,803.22	2,777,003.79	3,880,296.13	3,168,649.37	3,096,396.80	12,922,345.89	0.00	0.00	9,725,946.30	0.00	0.00	0.00
MOOE		17,888,000.00	(1,151,753.00)	16,736,247.00	17,888,000.00	(1,151,753.00)	0.00	0.00	16,736,247.00	1,965,678.26	534,963.66	1,049,814.14	3,459,944.62	7,010,330.70	1,834,566.72	631,904.36	921,061.04	1,646,014.48	4,933,546.60	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	0.00	0.00	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	0.00	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	0.00	0.00	0.00	0.00	0.00	0.00
PS		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster	01-Regular Agency Fund, 02-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)										Current Year Obligations					Current Year Disbursements					Balances			
	Particulars	UACS CODE	Appropriations			Allotments			Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appn	Unobligated Allotments	Unpaid Obligations		
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To														Transfer From	Due and Demandable	Not Yet Due and Demandable
		2	3	4	5=(3+4)	6	7	8	9	10=[6+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11495 and 11496			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11495 and 11496			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																								
MOOE																								
FinEx																								
CD																								
GRAND TOTAL			32,032,000.00	(777,133.24)	31,254,866.76	32,032,000.00	(777,133.24)	0.00	0.00	31,254,866.76	6,562,165.16	3,816,007.90	4,360,096.90	6,790,620.50	21,528,920.46	4,832,414.19	4,525,373.35	4,089,710.41	4,742,411.08	18,186,909.03	0.00	9,725,946.30	0.00	3,339,011.43
PS			14,144,000.00	374,619.76	14,518,619.76	14,144,000.00	374,619.76	0.00	0.00	14,518,619.76	4,596,516.90	3,281,144.22	3,310,282.76	3,330,675.88	14,518,619.76	2,997,847.47	3,993,468.99	3,168,645.37	3,096,396.60	13,256,362.43	0.00	0.00	0.00	1,262,257.33
MOOE			17,888,000.00	(1,151,753.00)	16,736,247.00	17,888,000.00	(1,151,753.00)	0.00	0.00	16,736,247.00	1,965,678.26	534,863.68	1,049,814.14	3,459,944.62	7,010,300.70	1,834,566.72	531,904.36	921,061.04	1,646,014.48	4,903,546.60	0.00	9,725,946.30	0.00	2,076,754.10
Recapitulation by DO:																								
1. Agency Specific Budget			20,360,000.00	667,296.02	21,027,296.02	20,360,000.00	667,296.02	0.00	0.00	21,027,296.02	3,968,059.28	2,316,526.90	2,781,194.62	3,461,820.18	12,567,600.68	2,701,511.73	2,837,580.53	2,871,112.88	2,931,748.51	11,341,953.65	0.00	5,439,655.34	0.00	1,245,647.03
PROFESSIONAL LICENSURE PROGRAM			14,906,000.00	(236,123.07)	14,672,876.93	14,906,000.00	(236,123.07)	0.00	0.00	14,672,876.93	2,197,924.96	1,091,780.62	1,424,293.10	1,886,203.73	6,600,202.44	1,580,368.11	1,193,692.50	1,497,100.59	1,729,606.80	6,000,768.00	0.00	8,072,674.49	0.00	560,434.44
PROFESSIONAL REGULATION PROGRAM			4,711,000.00	934,366.02	5,645,366.02	4,711,000.00	934,366.02	0.00	0.00	5,645,366.02	1,566,310.34	1,137,744.08	1,206,921.04	1,424,439.71	5,335,415.17	968,715.51	1,436,910.40	1,212,611.70	1,050,964.97	4,689,202.58	0.00	300,980.85	0.00	646,212.58
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			740,000.00	(31,016.93)	708,983.07	740,000.00	(31,016.93)	0.00	0.00	708,983.07	203,623.95	147,001.90	149,980.48	151,176.74	651,983.07	132,426.11	206,977.63	161,400.59	151,176.74	651,983.07	0.00	57,000.00	0.00	0.00

JANE R. SEVESES
Budget Officer
Date: 2021-03-23 11:21:11

RASE E. TAZONADE
Accountant
Date: 2021-03-23 11:21:11

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 11:33:48

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 12:12:25